



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips		
River Watch – Grade 8	\$ 4,560	\$ 7,969
Calaway Park – Grade 7	\$ 5,170	\$ 5,705
Telus Spark – CSSI	\$ 162	\$ 162
Telus Spark – PLP	\$ 130	\$ 160
Telus Spark – Grade 5	\$ 1,300	\$ 1,371
Telus Spark – Grade 6	\$ 2,432	\$ 3,313
Optional Courses		
Foods	\$ 5,035	\$ 6,719
Construction	\$ 4,460	\$ 9,645
Art	\$ 4,408	\$ 2,551***
Teams, Clubs		
Volleyball	\$ 1,200	\$ 1,500
Basketball	\$ 2,540	\$ 2,418
Soccer	\$ 1,732	\$ 1,102
Badminton	\$ 1,420	\$ 1,800
Track & Field	\$ 462	\$ 698
Wrestling	\$ 625	\$ 944
Cross Country	\$ 250	\$ 205
Total	\$ 48,196	\$ 58,572
Net Income/(Loss)	\$ 0	\$ (10,376)***

***For Optional Art courses, funds are being carried forward to the 25-26 year

**The (\$10,376) net loss will be absorbed by the school for the 2024-25 school year